

**BHAKTA KAVI NARSINH MEHTA UNIVERSITY
JUNAGADH**

**ANNUAL ACCOUNTS
2023-24**

**Registrar
Bhakta Kavi Narsinh Mehta University
Junagadh**

BHAKTA KAVI NARSINH MEHTA UNIVERSITY

ANNUAL ACCOUNTS : 2023-24

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BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH

STATEMENT OF FINANCIAL AFFAIRS AS ON 31/03/2024

LIABILITIES	Amount Rs.	ASSETS	Amount Rs.
(1) Grant	12,15,52,002	(1) Advances	15,000
Non-Recurring	0		
Credit Balance	12,15,52,002		
Less : Db.Bal.	0		
<u>12,15,52,002</u>		(2) Investments	1,48,65,63,486
Recurring	21,84,96,602	(1) New Building Con	38,99,72,400
Credit Balance	21,84,96,602	(2) Grant Fund Inv.	31,65,18,800
Less : Db.Bal.	0	(3) Own Fund Inv.	78,00,72,286
<u>21,84,96,602</u>		<u>1,48,65,63,486</u>	
(2) Own fund	82,42,85,820	(3) Grant & Others	
Recurring		Bank Balance	23,98,82,202
Credit Balance	82,42,85,820	Govt. Grant	9,07,18,090
Less : Db.Bal.	0	Own Fund	4,86,05,917
<u>82,42,85,820</u>		Govt. Challan A/C	49,995
		New Building Const.	10,05,08,199
		<u>23,98,82,202</u>	
(3) New Building Const.	55,19,35,608		
Non-Recurring			
Credit Balance	55,19,35,608		
Less : Db.Bal.	0		
<u>55,19,35,608</u>			
(4) Deposits	84,28,883		
(5) Other	17,61,773		
Total	1,72,64,60,688		1,72,64,60,688

**ACCOUNTS
OF
RECURRING
&
NON RECURRING GRANTS
(GOVT. GRANT)
YEAR 2023-24**

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH

RECURRING INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR 2023-24 (Govt. Grant)

Sr.No.	Recurring Income	Opening Balance	Income During 2023-2024	Total Income	Expenditure during 2023-2024	Closing Balance as on 31-3-2024
1	2	3	4	5	6	7
(1)	Establishment Grant	6,93,95,963 0	11,68,74,000	18,62,69,963	5,61,41,311	13,01,28,652 0
(2)	Other Income	6,07,38,700 0	3,14,12,088	9,21,50,788	37,82,838	8,83,67,950 0
	Total	13,01,34,663	14,82,86,088	27,84,20,751	5,99,24,149	21,84,96,602

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH		
DETAIL OF RECURRING INCOME ACCOUNTS FOR THE YEAR 2023-24 (Govt. Grant)		
PARTICULAR	AMOUNT	AMOUNT
GRANT		
Establishment Grant		11,68,74,000.00
Dept. of Life Sciences Fees		3,57,390.00
- Tution Fee	25,800.00	
- Admission Fee & Prospects Fee	19,650.00	
- Library	45,200.00	
- Laboratory	59,750.00	
- Registration	26,200.00	
- Student Development Fee	26,200.00	
- Sports Fee	9,170.00	
- Cultural Activity Fees	9,170.00	
- Examination Fees	1,18,500.00	
- Degree Certificate Fees	17,250.00	
- Late Fee	500.00	
Dept. of Chemistry & Forensic Sciences Fees		4,04,090.00
- Tution Fee	66,000.00	
- Admission Fee & Prospects Fee	19,650.00	
- Library	47,400.00	
- Laboratory	59,250.00	
- Registration	26,200.00	
- Student Development Fee	26,200.00	
- Sports Fee	9,170.00	
- Cultural Activity Fees	9,170.00	
- Examination Fees	1,27,300.00	
- Degree Certificate Fees	13,750.00	
Dept. of Commerce & Mgt. Fees		1,51,870.00
- Tution Fee	22,800.00	
- Addimission Fee & Prospects Fee	10,200.00	
- Library	24,600.00	
- Registration	13,600.00	
- Student Development Fee	13,600.00	
- Sports Fee	4,760.00	
- Cultural Activity Fees	4,760.00	
- Examinationa Fees	46,800.00	
- Degree Certificate Fees	10,750.00	
Dept. of Social Sciences & Social Work (Sociology)		3,40,250.00
- Tution Fee	27,600.00	
- Addimission Fee & Prospects Fee	27,000.00	
- Library	53,600.00	
- Registration	36,000.00	
- Student Development Fee	36,000.00	

- Sports Fee	12,600.00	
- Cultural Activity Fees	12,600.00	
- Examinationa Fees	1,15,600.00	
- Degree Certificate Fee	19,250.00	
Dept. of Social Sciences & Social Work (History)		34,540.00
- Tution Fee	17,400.00	
- Addimission Fee & Prospects Fee	900.00	
- Library	13,000.00	
- Registration	1,200.00	
- Student Development Fee	1,200.00	
- Sports Fee	420.00	
- Cultural Activity Fees	420.00	
- Examinationa Fees	0.00	
- Degree Certificate Fee	0.00	
- Late Fee	0.00	
Dept. of Languages		1,68,530.00
- Tution Fee	23,400.00	
- Addimission Fee & Prospects Fee	11,550.00	
- Library	33,000.00	
- Registration	15,400.00	
- Student Development Fee	15,400.00	
- Sports Fee	5,390.00	
- Cultural Activity Fees	5,390.00	
- Examination Fees	52,000.00	
- Degree Certificate Fee	7,000.00	
Dept. of Gujarati		0.00
- Tution Fee	0.00	
- Addimission Fee & Prospects Fee	0.00	
- Library	0.00	
- Registration	0.00	
- Student Development Fee	0.00	
- Sports Fee	0.00	
- Cultural Activity Fees	0.00	
- Examination Fees	0.00	
Ph. D Fees		30,40,100.00
- Tuition Fee	9,51,000.00	
- Library Fee	4,77,000.00	
- Leboratory Fee	3,60,000.00	
- Ph. D Addi. Form Fee	1,02,000.00	
- Ph. D Regi. Fee	1,53,000.00	
- Late Fee	17,000.00	
- Panalty Fee	32,000.00	
- Ph.D. I Card Fee	5,100.00	
- Ph.D. Synopsis Fee	1,71,000.00	
- Thesis Fee	5,88,000.00	
- Progress report Fee	1,84,000.00	

Centre of Excellence for Wildlife and Conservation studies		50,00,000.00
Instrument / Chemical / Glassware		31,00,000.00
P.G. DEPT. OTHER FEES		28,100.00
Form fee		5,400.00
Certificates		75,300.00
Mis. Income		1,06,875.00
Interest		1,85,99,643.00
Total Income		14,82,86,088.00

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH		
DETAIL OF RECURRING EXPENDITURE ACCOUNTS FOR THE YEAR 2023-24 (Govt. Grant)		
EXPENDITURE		
PARTICULAR	AMOUNT	AMOUNT
VC PAY		0.00
- SALARY	0.00	
-DA	0.00	
- Special Allow.	0.00	
- MA	0.00	
- CPF	0.00	
VC TA/DA		67,826.00
Vehicle Maintenance Exp. (Including Repairing)		3,40,606.00
Vehicle Fuel Exps.		4,29,434.00
Sumptuary Allowances		34,181.00
REGISTRAR PAY		4,860.00
Registrar TA/DA	2,090.00	
Sumptuary Allowances	2,770.00	
CE/AR/SM Pay		43,63,031.00
- SALARY	25,09,997.00	
-DA	11,49,357.00	
-HRA	2,95,471.00	
- MA	36,000.00	
- CPF	3,72,206.00	
Sr/Jr. Clerk Pay		26,11,113.00
Dept. of Life Sciences		1,13,38,706.00
- SALARY	68,37,581.00	
- DA	30,70,904.00	
- HRA	5,59,976.00	
- MA	64,419.00	
- TRANS.	2,31,910.00	
- CPF	5,73,916.00	
Dept. of Chemistry & Forensic Sciences		1,05,41,633.00
- SALARY	61,78,800.00	
- DA	27,97,056.00	
- HRA	5,16,108.00	
- MA	60,000.00	
- TRANS.	2,16,000.00	
- CPF	7,73,669.00	
Dept. of Social Sciences & Social Work		1,00,17,765.00
- SALARY	61,28,000.00	
- DA	27,73,880.00	
- HRA	5,13,082.00	

- MA	60,000.00	
- TRANS.	2,16,000.00	
- CPF	3,26,803.00	
Dept. of Languages		90,90,772.00
- SALARY	55,92,800.00	
- DA	25,32,527.00	
- HRA	2,94,910.00	
- MA	48,000.00	
- TRANS.	1,29,600.00	
- CPF	4,92,935.00	
Dept. of Commerce & Management		73,01,384.00
- SALARY	41,92,000.00	
- DA	18,97,680.00	
- HRA	3,50,645.00	
- MA	48,000.00	
- TRANS.	1,72,800.00	
- CPF	6,40,259.00	
Centre of Excellence for Wildlife and Conservation studies		68,805.00
PH.D./RD/ COURSE WORK		33,10,420.00
Staff Travelling		4,03,613.00
Total Expenses		5,99,24,149.00

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH

NON RECURRING INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR 2023-24 (Govt. Grant)

Sr.No.	Non-Recurring Income	Opening Balance	Income During 2023-2024	Total Income	Expenditure during 2023-2024	Closing Balance as on 31-3-2024
1	2	3	4	5	6	7
(1)	Furniture & Equipment Grant	30,29,073	0	30,29,073	9,24,830	21,04,243
(2)	New Car Purchase Grant	10,34,663	0	10,34,663	0	10,34,663
(3)	Rashtriya Uchta Siksha Abhiyan (RUSA) Grant	2,81,65,657	0	2,81,65,657	2,02,26,264	79,39,394
(4)	Ph.D. Section	18,00,000	9,00,000	27,00,000	0	27,00,000
(5)	Other Income	10,73,16,702	4,57,000	10,77,73,702	0	10,77,73,702
	Total	14,13,46,095	13,57,000	14,27,03,095	2,11,51,094	12,15,52,002

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH		
DETAIL OF NON RECURRING INCOME ACCOUNTS FOR THE YEAR 2023-24 (Govt. Grant)		
INCOME		
PARTICULAR	AMOUNT	AMOUNT
Ph.D. Section		9,00,000
Tender Fee		60,000
Other Income		3,97,000
TOTAL		13,57,000

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH		
DETAIL OF NON RECURRING EXPENDITURE ACCOUNTS FOR THE YEAR 2023-24 (Govt. Grant)		
EXPENDITURE		
PARTICULAR	AMOUNT	AMOUNT
Dept. of Life Sciences		56,44,530.00
- Contingency	7,698.00	
- Expenses of visiting & expert faculties	0.00	
- Furniture Equipment including repairing	10,740.00	
- Education Equipments including consumables	38,81,697.00	
- Research Activity	17,44,395.00	
Dept. of Chemistry & Forensic Sciences		32,04,829.00
- Contingency	25,515.00	
- Furniture Equipment including repairing	4,52,082.00	
- Education Equipments including consumables	27,27,232.00	
- Books	0.00	
Dept. of Languages		4,250.00
- Furniture Equipment including repairing	4,250.00	
- Expenses of visiting & expert faculties	0.00	
- Printing & Stationery	0.00	
- Books	0.00	
- Research Activity	0.00	
Dept. of Commerce & Management		3,300.00
- Furniture Equipment including repairing	3,300.00	
- Expenses of visiting & expert faculties	0.00	
- Books	0.00	
Dept. of Social Sciences & Social		1,75,055.00
- Expenses of visiting & expert faculties	0.00	
- Contingency	4,636.00	
- Furniture Equipment including repairing	1,02,400.00	
- Printing & Stationery	0.00	
- Books	0.00	
- Research Activity	0.00	
- National / International Seminar	68,019.00	
SEMINAR WORKSHOP & CONF. EXPENSES		5,70,818.00
FURNITURE		2,55,875.00
EQUIPMENT		5,46,210.00
EQUIPMENT MAINTENANCE		1,22,745.00
IT EQUIPMENTS PURCHASE		18,41,773.00
COMPUTER MAINTENANCE		1,19,749.00
EQUIP./COMP, MAINTENANCE UPGRADATION OF EQUIPMENTS SOFTWARE INCLUDING NETWORK & WEBSITE RENT MAINT. & INTERNET ETC.		15,55,830.00

STATIONERY		2,95,962.00
PRINTING		1,69,736.00
CONSUMABLE STORE		1,78,347.00
MEMBERSHIP & DELEGATION FEES		1,41,600.00
ELECTRICITY		7,28,128.00
ADVERTISEMENT		5,61,665.00
TELEPHONE		2,20,081.00
LEGAL & PROFESSIONAL FEE EXPENSE		500.00
TA/DA EXPENSES FOR VARIOUS COMMITTEE		4,50,560.00
LIBRARY BOOKS, JOURNALS & E-RESOURCES ETC.		48,944.00
UNIVERSITY FUNCTIONS, OTHER PROGRAMS & HOSPITALITY EXP.		9,07,714.00
CONTINGENCY		6,48,181.00
VC HOUSE MAINTENANCE		34,387.00
POSTAGE & COURIER		1,20,548.00
SECURITY STAFF EXPENSES		22,98,414.00
MIS.EXPS.		1,61,767.70
BUILDING MAINTENANCE		1,09,937.00
NATIONAL EDUCATION POLICY (NEP)		20,668.00
THE GROUP OF TWENTY (G20)		8,990.00
Total Expenses		2,11,51,093.70

**ACCOUNTS
OF
RECURRING
&
NON RECURRING GRANTS
(NEW BUILDING CONSTRUCTION
)
YEAR 2023-24**

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH**RECURRING INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR 2023-24 (New Building & Const.)**

Sr.No.	Income Head	Opening Balance	Income During 2023-2024	Total Income	Expenditure during 2023- 2024	Closing Balance as on 31-3-2024
1	2	3	4	5	6	7
(1)	New Building & Const.	47,76,82,281	19,04,86,434	66,81,68,715	11,62,33,107	55,19,35,608
	Total	47,76,82,281	19,04,86,434	66,81,68,715	11,62,33,107	55,19,35,608

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH		
DETAIL OF NON RECURRING INCOME ACCOUNTS FOR THE YEAR 2023-24 (New Building & Const.)		
INCOME		
PARTICULAR	AMOUNT	AMOUNT
Constructon Grant		16,52,00,000
Interest		2,52,86,434
TOTAL INCOME		19,04,86,434.00

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH**DETAIL OF NON RECURRING EXPENDITURE ACCOUNTS FOR THE YEAR 2023-24 (New Building & Const.)****EXPENDITURE**

PARTICULAR	AMOUNT	AMOUNT
NEW BUILDING & DEPTS. CONSTRUCTION EXPS.		11,62,33,107.00
TOTAL EXPENDITURE		11,62,33,107.00

**ACCOUNTS
OF
RECURRING
&
NON RECURRING GRANTS
(OWN FUND)

YEAR 2023-24**

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH**RECURRING INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR 2023-24 (Own Fund)**

Sr.No.	Income Head	Opening Balance	Income During 2023-2024	Total Income	Expenditure during 2023- 2024	Closing Balance as on 31-3-2024
1	2	3	4	5	6	7
(1)	Own Fund	67,73,95,100	22,81,14,991	90,55,10,091	8,12,24,271	82,42,85,820
	Total	67,73,95,100	22,81,14,991	90,55,10,091	8,12,24,271	82,42,85,820

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH		
DETAIL OF RECURRING INCOME ACCOUNTS FOR THE YEAR 2023-24 (Own fund)		
INCOME		
PARTICULAR	AMOUNT	AMOUNT
Affiliation Dept Fee Income		5,75,36,701.00
<i>Affiliation Fee</i>	3,44,05,050.00	
<i>Eligibility Fee</i>	2,02,751.00	
<i>Eligibility Late Fee</i>	8,38,000.00	
<i>Eligibility Penalty Fee</i>	96,000.00	
<i>Enrollement Or Enlishment Fee</i>	45,35,350.00	
<i>Enrollment Late Fee</i>	4,89,450.00	
<i>Enrollment Penalty</i>	8,57,000.00	
<i>Form Fee</i>	30,500.00	
<i>Hosting Charge</i>	81,000.00	
<i>Increase in Division</i>	93,00,000.00	
<i>Location Change</i>	6,00,000.00	
<i>Migration Fee</i>	3,84,800.00	
<i>NOC Fee</i>	10,00,000.00	
<i>Pg Registration Fee</i>	7,91,800.00	
<i>Processing Fee</i>	39,25,000.00	
Central Donation Fund (Income)		37,05,205.00
<i>Corpus Fund B.Ed/M.Ed Central Admission Committee</i>	22,18,181.44	
<i>Corpus Fund LLB/LLM Central Admission Committee</i>	4,87,023.56	
<i>Various Chairs</i>	10,00,000.00	
Cultural Activity Fee		55,65,355.00
<i>Cultural Activity Fee</i>	55,65,355.00	
Examination Income		8,56,43,927.08
<i>Certificate Fee</i>	14,500.00	
<i>Degree Certificate Fee</i>	70,51,750.00	
<i>Examination Fees</i>	7,51,05,002.08	
<i>Examination Late Fee</i>	16,200.00	
<i>Examination Panalty Fee</i>	45,000.00	
<i>Marksheet Correction</i>	5,43,200.00	
<i>Other Income (Examination)</i>	1,56,675.00	
<i>Paper Observation</i>	12,000.00	
<i>Rank Certificate Fee</i>	1,200.00	
<i>Reassessment Fee</i>	18,72,300.00	
<i>Subject Change</i>	58,600.00	
<i>Transcript Certificate Fee</i>	7,67,500.00	
Fees Income		1,37,208.00
<i>Excess Online Fee Received</i>	1,37,208.00	
Interest		6,21,42,779.00
<i>Fix Deposite Interest Income</i>	2,38,102.00	
<i>Flexi Bank Account Interest Income</i>	8,21,647.00	
<i>UBI Flexi FD Interest A/c</i>	6,10,83,030.00	
Misc Income		3,07,385.00
<i>Misc Income</i>	3,07,385.00	
Ph.D.Entrance Test Fee		9,49,500.00

<i>Ph.D.Entrance Test Fee</i>	9,49,500.00	
Recruitment Processing Fee		2,43,500.00
<i>Recruitment Processing Fee</i>	2,43,500.00	
R.T.I		8,566.00
<i>RTI</i>	8,566.00	
Self Finance Course (Environmental Sci)		1,04,470.00
<i>Admission & Prospectus Fee (Environmental Science)</i>	450.00	
<i>Cultural Activity Fee (Environmental Science)</i>	210.00	
<i>I-Card Fee (Environmental Science)</i>	150.00	
<i>Laboratory Fee (Enviromental Science)</i>	1,250.00	
<i>Library Fee (Enviromental Science)</i>	1,000.00	
<i>Registration Fee (Environmental Science)</i>	600.00	
<i>Sports Fee (Environmental Science)</i>	210.00	
<i>Tution Fee (Enviromental Science)</i>	1,00,000.00	
<i>University Development Fee (Environmental Science)</i>	600.00	
Self Finance Course (Forensic Science)		41,640.00
<i>Admission & Prospectus Fee (Forensic Science)</i>	150.00	
<i>Cultural Activity Fee (Forensic Science)</i>	70.00	
<i>I-Card Fee (Forensic Science)</i>	50.00	
<i>Laboratory Fee (Forensic Science)</i>	500.00	
<i>Library Fee (Forensic Science)</i>	400.00	
<i>Registration Fee (Forensic Science)</i>	200.00	
<i>Sports Fee (Forensic Science)</i>	70.00	
<i>Tution Fee (Forensic Science)</i>	40,000.00	
<i>University Development Fee (Forensic Science)</i>	200.00	
Sports Fee		56,18,755.00
<i>Sports Fee</i>	56,18,755.00	
Uni.Student Devp.Fee		61,10,000.00
<i>Uni.Student Devp.Fee</i>	61,10,000.00	
TOTAL INCOME		22,81,14,991.08

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH

DETAIL OF RECURRING EXPENDITURE ACCOUNTS FOR THE YEAR 2023-24 (Own Fund)

EXPENDITURE

PARTICULAR	AMOUNT	AMOUNT
Bank Charge		22.43
Fee Refund		3,98,290.00
Advertisement		20,000.00
Advertisement	20,000.00	
Affiliation / Academic/ PG		8,26,754.00
Academic Calander & Dairy	4,00,905.00	
Board of Studies TA/DA	2,49,494.00	
Equipment (Affiliation Dept)	13,250.00	
Need Committee TA/DA	9,140.00	
Other Exps. (Affiliation Dept)	1,25,637.00	
Consumable Store		2,31,591.00
Consumables Stores	2,31,591.00	
Contingency		7,42,519.00
Contingency	7,42,519.00	
Cultural Activities		19,08,927.00
Cultural Activities Exps.	19,08,927.00	
Department of Chemistry & Forensic Science		12,400.00
Expenses of Visiting & Expert Faculty (Chemistry)	2,000.00	
Furniture Including Repairing	10,400.00	
Department of Languages		19,44,500.00
Contingency (Dept. of Languages)	10,457.00	
Educational Equip Inclu. Rep. (Dept of Languages)	16,79,000.00	
Equipment (Dept of Languages)	24,950.00	
Exp. of Visiting & Expert Faculties (Dept of Eng)	53,260.00	
Extension Acti./Cultural Activ./Sports Activ. (Dept of Eng)	1,07,900.00	
Freeships & Scholarship (Dept of Languages)	12,100.00	
Other Exp. [Dept of Languages]	20,000.00	
Research Activity (Dept of Languages)	36,833.00	
Department of Life Science		3,02,436.00
Expenses of Visiting & Expert Faculties (L.S)	2,91,500.00	
Research Activity (Dept of L.S)	10,936.00	
Equipments Including Repairing		42,799.00
Equipments Including Repairing	42,799.00	
Examination Expenses		4,35,90,450.00
Car Purchase	13,19,876.00	
Convocation	23,59,599.00	
Daily Basis Staff Remuneration (Exam)	14,99,050.00	
Dispatch and Receiving Centre Exps.	30,22,446.00	
Equipment Purchase Including Repairing	3,870.00	
Exam Co-Ordinator Remuneration	3,51,000.00	
Examination Expences to Colleges	1,06,02,143.00	
Examination Squad Remuneration	19,05,708.00	
Other Exp (Exam)	58,741.00	
Paper Assessment Remuneration	85,15,926.00	

<i>Paper Re-Assessment Remuneration</i>	3,29,640.00	
<i>Paper Setting Remuneration</i>	25,92,065.00	
<i>Practical Exam Remuneration</i>	8,03,920.00	
<i>Printing (Exam)</i>	21,44,067.00	
<i>Stationery (Exam)</i>	80,82,399.00	
Expenses of Visiting & Expert Faculties		4,17,000.00
<i>Department of Commerce & Mgt.</i>	40,500.00	
<i>Department of Social Sciences & Social Work</i>	3,76,500.00	
Furniture		54,860.00
<i>Furniture</i>	54,860.00	
IQAC Activity Expence		2,82,876.00
<i>IQAC Activity Exp.</i>	2,82,876.00	
Legal Fee		1,50,700.00
<i>Legal Fee</i>	1,50,700.00	
Motor Car Maintenance		2,59,821.00
<i>Motor Car Maint..</i>	2,59,821.00	
NEP Implimentation		2,65,582.00
<i>NEP Implementaion</i>	2,65,582.00	
Other Employee Remuneration		7,02,399.00
<i>Other Employee Remuneration</i>	7,02,399.00	
Other Exp		25,474.00
<i>Other Exps.</i>	25,474.00	
Placement Cell		1,26,230.00
<i>Placement Cell</i>	1,26,230.00	
Post & Courier		22,113.00
<i>Post & Courier</i>	22,113.00	
Printing & Publication		8,000.00
<i>Printing & Publication</i>	8,000.00	
Recruitment Expenses		1,00,117.00
<i>Recruitment Exps.</i>	1,00,117.00	
Rent		8,10,000.00
<i>Rent</i>	8,10,000.00	
Self Finance Courses		2,64,500.00
<i>Self Finance Courses</i>	2,64,500.00	
Seminar & Conference		81,780.00
<i>Seminar & Conference</i>	81,780.00	
Software Development & IT Equipments		83,09,550.00
<i>Software Devlopment & IT Equipments</i>	83,09,550.00	
Sports Activities		41,64,458.00
<i>Sports Activities</i>	41,64,458.00	
SSIP Cell		1,25,000.00
<i>SSIP Cell</i>	1,25,000.00	
Staff TA/DA		14,740.00
<i>Staff TA/DA</i>	14,740.00	
TA/DA for Various Committee		24,320.00
<i>TA/DA for Various Committee</i>	24,320.00	
Temp. Staff Remuneration		1,38,82,311.00
<i>EPF For Employer Contribution</i>	16,16,429.00	
<i>Tem.Staff Remuniration</i>	1,22,65,882.00	

University Function & Programmes		9,15,941.00
<i>University Function & Programmes</i>	<i>9,15,941.00</i>	
Vehical Fule Exp		1,95,801.00
<i>Vehical Fule Exp</i>	<i>1,95,801.00</i>	
Misc Exp		10.00
<i>Misc Exp</i>	<i>10.00</i>	
TOTAL EXPENDITURE		8,12,24,271.43

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH			
STATEMENT SHOWING OUTSTANDING DEPOSITS FOR THE YEAR 2023-24			
Sr. No.	Deposit	Credit Rs.	Debit Rs.
(A) Student Deposits			
1	Cauton Money Deposit	67,800	0
2	Library Deposit	1,19,100	0
3	Laboratory Deposit	27,000	0
Total (A)		2,13,900	0
STATEMENT SHOWING OUTSTANDING DEPOSITS AS ON 31.03.2024			
(B) Other Deposits			
1	Tender Deposit	0	0
2	Misc. Deposit	1,04,51,487	34,95,504
3	EMD	17,20,000	4,61,000
Total (B)		1,21,71,487	39,56,504
Total A + B		1,23,85,387	39,56,504

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH			
STATEMENT SHOWING OUTSTANDING ADVANCES AS ON 31.03.2024			
Sr. No.	Particulars	Credit Rs.	Debit Rs.
1	Advance Amt. from Government Grant	2,80,000	2,80,000
2	Advance Amt. from Own Fund	28,83,230	28,98,230
Total		31,63,230	31,78,230

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH			
STATEMENT SHOWING OUTSTANDING PETTY CASH ADVANCE AS ON 31.03.2024			
Sr. No.	Department	Petty Cash Advance Rs.	
1	Accounts Department	0	
2	VC Office	0	
Total		0	

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH STATEMENT SHOWING BANK BALANCES AS ON 31/03/2024		
Sr. No.	Particulars	Credit Rs.
(1) Bhakta Kavi Narsinh Mehta University (Govt. Grant)		
	Union Bank of India, Junagadh Branch	
-	Amt. in Flexi Account No. 11782205000001	9,07,18,090.11
-	Investment as Fixed Deposit in Union Bank of India	31,65,18,800.00
(2) Bhakta Kavi Narsinh Mehta University (Own Fund)		
	Union Bank of India, Junagadh Branch	
-	Amt. in Flexi Account No. 11782205000002	4,86,05,917.32
-	Investment as Fixed Deposit in Union Bank of India	78,00,72,285.89
(3) Bhakta Kavi Narsinh Mehta University (Govt. Challan A/C)		49,995.27
(4) New Building & Construction		
-	Amt. in Flexi Account No. 11782205000004	10,05,08,199.00
-	Investment as Fixed Deposit in Union Bank of India	38,99,72,400.00
Total		1,72,64,45,687.59

**INCOME & EXPENCES
OF
POST - GRADUATE
DEPARTMENTS
YEAR 2023-24**

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH							
INCOME / EXPENDITURE FOR THE YEAR 2023-24							
STATEMENT OF POST GRADUATE TUITION FEE ETC. INCOME							
Sr. No.	Dept.	Tution Fee	Library Fee	Other Fee	Exmination Fee	Reassessment Fee	Other Income
1	2	3	4	5	6	7	8
1.	Dept. of Life Science	25,800	45,200	1,50,140	1,18,500	0	0
2.	Sociology & Social Science Dept.	17,400	13,000	4,140	0	0	0
3.	Dept. of Languages	23,400	33,000	53,130	52,000	0	0
4.	Dept. Chemistry & FS	66,000	47,400	1,49,640	1,27,300	0	0
5	Dept.Commerce & Mgt.	22,800	24,600	46,920	46,800	0	0
6	Ph.D/M.Phil Dept.	9,51,000	4,77,000	5,62,000	0	0	8,66,100
TOTAL		11,06,400	6,40,200	9,65,970	3,44,600	0	8,66,100

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH						
STATEMENTS SHOWING EXPENDITURE OF P.G. DEPT. FOR THE YEAR 2023-2024						
Expenditure						
SR. NO	Head Dept.	Life Science Dept.	Social Science & Social Work Dept.	English Dept.	Chemistry Dept.	Commerce Dept.
1	2	3	4	5	6	7
1.	Salary & Allowance	1,13,38,706.00	1,00,17,765.00	90,90,772.00	1,05,41,633.00	73,01,384.00
2.	Furniture & Equipment including reparing	10,740.00	1,02,400.00	4,250.00	4,52,082.00	3,300.00
3.	Expenses of visiting & Expert faculties	0.00	0.00	0.00	0.00	0.00
4.	Contingency	7,698.00	4,636.00	0.00	25,515.00	0.00
5	Printing & Stationery	0.00	0.00	0.00	0.00	0.00
6	Professional Journals / Books etc.	0.00	0.00	0.00	0.00	0.00
7	Education Equipments including consumables	38,81,697.00	0.00	0.00	27,27,232.00	0.00
8	Lab. Equipments etc.	0.00	0.00	0.00	0.00	0.00
9	Freeship & Scholarship	0.00	0.00	0.00	0.00	0.00
10	POST & TELEGRAM	0.00	0.00	0.00	0.00	0.00
11	Research Activity	17,44,395.00	0.00	0.00	0.00	0.00
12	National / International Seminar	0.00	68,019.00	0.00	0.00	0.00
1,69,83,236.00		1,01,92,820.00	90,95,022.00	1,37,46,462.00	73,04,684.00	

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH**UNIVERSITY LIBRARY INCOME / EXPENDITURE FOR THE YEAR 2023-2024**

Sr. No.	Head	Amount Rs.	Amount Rs.
1	2	3	4
(1) Library Income			6,40,200.00
(1) Library Fee		6,40,200.00	
(2) Library Penalty Etc.		0.00	
(3) Library Misc. Income		0.00	
Other Expenses :			48,944.00
(1) Books		48,944.00	
(2) Periodicals		0.00	
(3) Books/Periodical Binding		0.00	
(4) Stationery		0.00	
(5) Index Card		0.00	
(6) Furniture & Equipments		0.00	
(7) Postage		0.00	
(8) Contigency		0.00	

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH**STATEMENT OF INCOME / EXPENDITURE FOR EXAM FUND FOR THE YEAR 2023-2024****INCOME**

Sr. No.	Head	Amount Rs.	Amount Rs.
1	2	3	4
(1) Exam. Fee Income			8,54,87,252.08
(1) Examination fees		7,51,66,202.08	
(2) Subject Change Fees		58,600.00	
(3) Marksheet correction Fees		5,43,200.00	
(4) University Development Fees		0.00	
(5) Sport Fees		0.00	
(6) Cultural Activity Fees		0.00	
(7) Degree Certificate Fees		70,51,750.00	
(8) Practical Examination Fees		0.00	
(9) Paper Observation		12,000.00	
(10) Student Transfer Fees		0.00	
(11) Reassessment Fees		18,72,300.00	
(12) Certificate Fee		15,700.00	
(13) Transcript Fee		7,67,500.00	
(2) Exam. Misc. Income			1,56,675.00
(3) External Exam Fees			0.00
Total Income			8,56,43,927.08

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH**STATEMENT OF INCOME / EXPENDITURE FOR EXAM FUND FOR THE YEAR 2023-2024****EXPENDITURE**

Sr. No.	Head	Amount Rs.
1	2	3
(1)	EXAMINATION EXPENSES TO COLLEGES	1,06,02,143.00
(2)	DISPATCH & RECEIVING CENTRE EXPENSES	30,22,446.00
(3)	PAPER ASSESMENT REMUNERATION	85,16,928.00
(4)	PAPER RE-ASSESMENT REMUNERATION	3,28,638.00
(5)	PAPER SETTING REMUNERATION	25,92,065.00
(6)	PRACTICAL EXAM. REMUNERATION	8,03,920.00
(7)	EXAMINATION SQUAD REMUNERATION	19,05,708.00
(8)	PAPER MODERATION	0.00
(9)	EXAMINATION T.A.D.A.	0.00
(10)	EXAM. CO-ORDINATOR REMUNERATION	3,51,000.00
(11)	C.C.T.V MONITORING REMUNERATION	0.00
(12)	PRINTING (Exam)	21,44,067.00
(13)	STATIONERY (Exam)	80,82,399.00
(14)	DAILY BASIS STAFF EXPS.	14,99,050.00
(15)	OTHER EXPS.	58,741.00
(16)	CAR PURCHASE	13,19,876.00
(17)	CONVOCATION	23,59,599.00
(18)	EQUIPMENT PURCHASE INCLUDING REPARING	3,870.00
Total Exp.		4,35,90,450.00

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH			
Seminar / Conference / Projects / Committee A/Cs			
Annexure - 1			
LIABILITIES	Amount Rs.	ASSETS	Amount Rs.
- B.Ed. / M.Ed. Central Admission Committee	1,27,62,181.45	- B.Ed. / M.Ed. Central Admission Committee	1,07,62,181.45
Opening Balance	1,05,54,969.01	Expences	54,727.00
Income	22,07,212.44	Amt. transfer to BKNMU Fund	1,07,07,454.45
		Closing Balance	0.00
Total	1,27,62,181.45		1,07,62,181.45

BHAKTA KAVI NARSINH MEHTA UNIVERSITY JUNAGADH			
Seminar / Conference / Projects / Committee A/Cs			
Annexure - 2			
LIABILITIES	Amount Rs.	ASSETS	Amount Rs.
- LLB / LLM Central Admission Committee	8,92,827.44	- LLB / LLM Central Admission Committee	8,92,827.44
Opening Balance	405803.88	Expences	0.00
Income	<u>4,87,023.56</u>	Amt. transfer to BKNMU Fund	8,92,827.44
		Closing Balance	<u>0.00</u>
Total	8,92,827.44		8,92,827.44